



**BREAKDOWN OF GENERATION CHARGE**

For the month of August 2020

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.08%	51,251.13	246,128.43	-	246,128.43	4.8024
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	0.00%	-			-	0.0000
2. WMPC	15.49%	9,410,127.44	72,100,807.02	1,191,535.20	73,292,342.22	7.7887
3.SMCPC	84.37%	51,253,802.56	281,002,505.39		281,002,505.39	5.4826
SELF-GENERATION ( 16 MW Modular Genset)	0.00%		4,112,769.44		4,112,769.44	0.0000
Pilferage Recovery					(1,067,440.96)	
<b>TOTAL (Main)</b>	<b>99.86%</b>	<b>60,663,930.00</b>			<b>357,340,176.09</b>	<b>5.8905</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.05%</b>	<b>30,941.40</b>	<b>39,480.17</b>	<b>-</b>	<b>39,480.17</b>	<b>1.2760</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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