



**BREAKDOWN OF GENERATION CHARGE**

For the month of December 2019

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.07%	45,521.19	216,290.30	-	216,290.30	4.7514
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	0.00%		2,509,152.73	(2,441,912.46)	67,240.27	0.0000
2. WMPC	12.26%	7,647,047.64	86,905,686.89	1,498,018.50	88,403,705.39	11.5605
3. SMPCPC	83.40%	52,021,489.71	274,749,412.80		274,749,412.80	5.2815
4. ENFINITY	4.23%	2,636,245.65	14,834,075.30		14,834,075.30	5.6270
SELF-GENERATION ( 16 MW Modular Genset)	0.00%		3,667,761.25		3,667,761.25	0.0000
Pilferage Recovery					(531,071.34)	
<b>TOTAL (Main)</b>	<b>99.88%</b>	<b>62,304,783.00</b>			<b>381,191,123.67</b>	<b>6.1182</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.05%</b>	<b>28,712.60</b>	<b>2,134.37</b>	<b>-</b>	<b>2,134.37</b>	<b>0.0743</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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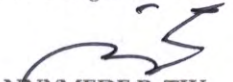
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