




**BREAKDOWN OF GENERATION CHARGE**

For the month of January 2020

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.08%	44,615.23	214,260.18	-	214,260.18	4.8024
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	0.00%		1,246,205.64	(1,200,506.08)	45,699.56	0.0000
2. WMPC	13.22%	7,770,164.51	71,286,746.27	1,021,320.00	72,308,066.27	9.3059
3. SMPCPC	82.24%	48,342,309.25	266,246,901.88		266,246,901.88	5.5075
4. ENFINITY	4.42%	2,599,004.25	14,894,578.70		14,894,578.70	5.7309
SELF-GENERATION ( 16 MW Modular Genset)	0.00%		3,727,995.72		3,727,995.72	0.0000
Pilferage Recovery					(995,539.88)	
<b>TOTAL (Main)</b>	<b>99.88%</b>	<b>58,711,478.00</b>			<b>356,227,702.25</b>	<b>6.0674</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.05%</b>	<b>27,066.20</b>	<b>2,637.57</b>	<b>-</b>	<b>2,637.57</b>	<b>0.0974</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

Prepared by:

  
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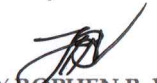
  
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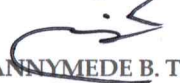
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