



**BREAKDOWN OF GENERATION CHARGE**

For the month of July 2019


SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.05%	35,076.18	168,449.85	-	168,449.85	4.8024
<b>BILATERAL CONTRACTS w/ IPPS:</b>						
1. PSALM	5.98%	4,065,542.58	11,624,050.79	(7,848,337.88)	3,775,712.91	0.9287
2. WMPC	11.97%	8,136,555.02	83,479,959.63	1,021,190.54	84,501,150.17	10.3854
3. SM CPC	69.86%	47,491,317.32	243,988,953.51	-	243,988,953.51	5.1375
4. ENFINITY	5.42%	3,686,816.08	20,025,597.76	-	20,025,597.76	-
SELF-GENERATION ( 16 MW Modular Genset)	6.69%	4,545,016.00	4,858,730.63	-	4,858,730.63	-
Pilferage Recovery					(355,157.68)	
<b>TOTAL (Main)</b>	<b>99.91%</b>	<b>67,925,247.00</b>	<b>363,977,292.32</b>		<b>356,794,987.30</b>	<b>5.2528</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.04%</b>	<b>24,543.40</b>	<b>36,065.89</b>	<b>-</b>	<b>36,065.89</b>	<b>1.4695</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

Prepared by:

  
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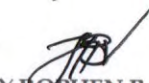
  
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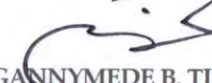
Noted by:

  
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