



**BREAKDOWN OF GENERATION CHARGE**

For the month of July 2020

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.08%	51,999.36	249,721.73	-	249,721.73	4.8024
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	3.61%	2,245,746.22	4,772,136.33	(4,612,330.13)	159,806.20	0.0712
2. WMPC	13.52%	8,405,158.37	71,121,619.68	1,104,627.60	72,226,247.28	8.5931
3. SMPCPC	82.74%	51,429,619.41	254,674,356.40		254,674,356.40	4.9519
SELF-GENERATION ( 16 MW Modular Genset)	0.00%		4,155,990.92		4,155,990.92	0.0000
Pilferage Recovery					(411,704.33)	
<b>TOTAL (Main)</b>	<b>99.87%</b>	<b>62,080,524.00</b>			<b>330,804,696.47</b>	<b>5.3286</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.04%</b>	<b>26,054.00</b>	<b>32,123.22</b>	<b>-</b>	<b>32,123.22</b>	<b>1.2329</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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