



**BREAKDOWN OF GENERATION CHARGE**

For the month of June 2020


SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.10%	62,549.13	300,385.94	-	300,385.94	4.8024
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	4.09%	2,502,766.48	4,586,357.72	(4,407,856.06)	178,501.66	0.0713
2. WMPC	12.21%	7,471,394.09	60,837,719.40	876,252.00	61,713,971.40	8.2600
3. SMPC	83.55%	51,118,701.43	258,983,375.19	-	258,983,375.19	5.0663
SELF-GENERATION ( 16 MW Modular Genset)	0.00%		4,122,106.51		4,122,106.51	0.0000
Pilferage Recovery					(605,772.20)	
<b>TOTAL (Main)</b>	<b>99.86%</b>	<b>61,092,862.00</b>			<b>324,392,182.56</b>	<b>5.3098</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.04%</b>	<b>25,926.60</b>	<b>28,015.28</b>	<b>-</b>	<b>28,015.28</b>	<b>1.0806</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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