



**BREAKDOWN OF GENERATION CHARGE**

For the month of November 2020

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.09%	51,907.17	249,278.99	-	249,278.99	4.8024
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	0.00%	-	1,553,631.47	(1,492,312.84)	61,318.63	0.0000
2. WMPC	12.64%	7,421,202.78	69,258,582.76	1,136,419.20	70,395,001.96	9.4857
3. SMCP	87.21%	51,189,755.22	253,410,151.95		253,410,151.95	4.9504
SELF-GENERATION ( 16 MW Modular Genset)	0.00%		4,084,333.99		4,084,333.99	0.0000
Pilferage Recovery					(1,962,185.05)	
<b>TOTAL (Main)</b>	<b>99.86%</b>	<b>58,610,958.00</b>			<b>325,988,621.48</b>	<b>5.5619</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.05%</b>	<b>31,123.40</b>	<b>3,146.18</b>	<b>-</b>	<b>3,146.18</b>	<b>0.1011</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II


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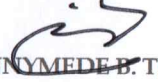
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