



**BREAKDOWN OF GENERATION CHARGE**

For the month of October 2019

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.05%	33,930.24	162,946.58	-	162,946.58	4.8024
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	13.53%	8,853,559.39	32,984,522.14	(7,848,337.88)	25,136,184.26	2.8391
2. WMPC	11.62%	7,601,701.48	73,864,580.92	1,204,915.50	75,069,496.42	9.8754
3. SMCP	59.85%	39,172,057.18	220,699,119.66	-	220,699,119.66	5.6341
4. ENFINITY	9.41%	6,156,844.95	32,132,483.58	-	32,132,483.58	-
SELF-GENERATION ( 16 MW Modular Genset)	5.50%	3,601,476.00	5,822,746.71		5,822,746.71	-
Pilferage Recovery					(349,829.28)	
<b>TOTAL (Main)</b>	<b>99.91%</b>	<b>65,385,639.00</b>			<b>358,510,201.35</b>	<b>5.4830</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.04%</b>	<b>25,428.20</b>	<b>51,928.29</b>	<b>-</b>	<b>51,928.29</b>	<b>2.0422</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

Prepared by:

  
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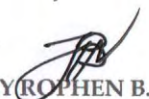
  
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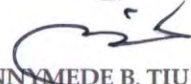
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