



BREAKDOWN OF GENERATION CHARGE

For the month of December 2020

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	(D/A) Average Generation Cost (PhP/kWh)
NPC-SPUG	0.10%	61,851.09	297,033.67	-	297,033.67	4.8024
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	8.33%	5,246,358.81	11,955,834.47	(7,848,337.88)	4,107,496.59	0.7829
2. WMPC	12.72%	8,009,700.49	72,965,016.16	1,215,012.00	74,180,028.16	9.2613
3. SMCPC	78.79%	49,599,962.70	240,636,987.40		240,636,987.40	4.8516
SELF-GENERATION (16 MW Modular Genset)	0.00%		4,116,797.34		4,116,797.34	0.0000
Pilferage Recovery					(1,123,829.47)	
TOTAL (Main)	99.85%	62,856,022.00			321,917,480.02	5.1215
SALE FOR RESALE (ZAMSURECO II)	0.05%	31,715.60	30,805.11	-	30,805.11	0.9713

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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