



**BREAKDOWN OF GENERATION CHARGE**

For the month of February 2021

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
<b>NPC-SPUG</b>	0.10%	58,113.09	279,082.30	-	279,082.30	<b>4.8024</b>
<b>BILATERAL CONTRACTS w/ IPPS:</b>						
1. PSALM	3.77%	2,099,698.23	4,221,951.14	(4,030,525.79)	191,425.35	0.0912
2. WMPC	13.08%	7,291,622.21	72,011,277.12	1,058,070.60	73,069,347.72	10.0210
3. SMPC	81.18%	45,263,487.26	209,208,349.44	-	209,208,349.44	4.6220
4. ADSI (RE Developer)	1.81%	1,010,299.30	6,126,226.80	-	6,126,226.80	6.0638
SELF-GENERATION ( 16 MW Modular Genset)	0.00%	-	3,618,847.32	-	3,618,847.32	0.0000
Pilferage Recovery					(1,433,593.37)	
<b>TOTAL (MAIN)</b>	<b>99.84%</b>	<b>55,665,107.00</b>			<b>290,780,603.26</b>	<b>5.2238</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.06%</b>	<b>31,616.20</b>	<b>43,665.44</b>	<b>-</b>	<b>43,665.44</b>	<b>1.3811</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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