



BREAKDOWN OF GENERATION CHARGE
 For the month of July 2021

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.10%	64,828.47	311,332.24	-	311,332.24	4.8024
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	4.70%	3,065,949.45	9,156,189.79	(7,848,337.88)	1,307,851.91	0.4266
2. WMPC	16.09%	10,488,954.47	103,191,928.71	1,434,515.10	104,626,443.81	9.9749
3. SMCPC	76.65%	49,979,266.60	264,052,855.63	-	264,052,855.63	5.2832
4. ADSI (RE Developer)	2.41%	1,571,905.48	9,221,484.73	-	9,221,484.73	5.8664
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	4,104,333.56	-	4,104,333.56	0.0000
Pilferage Recovery					(6,812,734.55)	
TOTAL (MAIN)	99.85%	65,106,076.00			376,500,235.09	5.7829
SALE FOR RESALE (ZAMSURECO II)	0.05%	30,606.80	51,729.89		51,729.89	1.6901

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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