



**BREAKDOWN OF GENERATION CHARGE**

For the month of October 2021

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.10%	63,875.94	306,757.81	-	306,757.81	4.8024
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	5.40%	3,395,185.21	10,929,690.74	(7,973,865.34)	2,955,825.40	0.8706
2. WMPC	15.85%	9,969,447.39	106,555,723.63	1,577,121.60	108,132,845.23	10.8464
3. SMPCPC	75.43%	47,435,663.37	295,763,191.93	(1,459,770.80)	294,303,421.13	6.2043
4. ADSI (RE Developer)	3.16%	1,984,705.04	12,377,814.43		12,377,814.43	6.2366
SELF-GENERATION ( 16 MW Modular Genset)	0.00%	-	4,642,865.87		4,642,865.87	0.0000
Pilferage Recovery					(5,862,632.62)	
<b>TOTAL (MAIN)</b>	<b>99.84%</b>	<b>62,785,001.00</b>			<b>416,550,139.44</b>	<b>6.6345</b>
SALE FOR RESALE ( ZAMSURECO II)	0.06%	35,588.00	26,731.74	-	26,731.74	0.7511

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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