



THE NEW ZAMCELCO
Zamboanga City Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE

For the month of March 2023

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic/Allowed Generation Cost (Php) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (Php) (C)	Total Generation Cost for the Month (Php) (D=B+C)	[D/A] Average Generation Cost (Php/kWh)
NPC-SPIUG	0.10%	62,167.14	340,209.67	-	340,209.67	5.4725
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	26.98%	16,581,134.40	45,587,596.74	-	45,587,596.74	
2. WESM	10.72%	6,586,745.95	71,928,462.16	-	71,928,462.16	
3. SMCPC	62.14%	38,189,248.65	374,943,389.50	-	374,943,389.50	
4. ADSI (RE Developer)	0.00%	-	-	-	-	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	3,730,756.26	-	3,730,756.26	
Pilferage Recovery					(449,985.50)	
TOTAL (MAIN)	99.83%	61,357,129.00			485,740,219.16	8.0743
SALE FOR RESALE (ZAMSURECO II)	0.07%	40,140.90	79,260.71	-	79,260.71	1.9761

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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