



THE NEW ZAMCELCO
Zamboanga City Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE

For the month of June 2023

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPIUG	0.09%	62,979.00	392,415.85	-	392,415.85	6.2309
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	21.13%	15,165,263.49	40,472,073.99	-	40,472,073.99	
2. WESM	21.41%	15,361,571.74	143,580,192.33	(87,156.66)	143,493,035.65	
3. SMCPC	57.32%	41,131,752.56	360,073,257.69	-	360,073,257.69	
4. NET METERING	0.00%	1,710.22	15,834.34	-	15,834.34	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	3,736,619.36	-	3,736,619.36	
Pilferage Recovery					(447,961.13)	
TOTAL (MAIN)	99.86%	71,660,298.00			547,342,859.90	7.6275
SALE FOR RESALE (ZAMSURECO II)	0.05%	38,626.00	101,174.11	-	101,174.11	2.6193

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco

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