



**THE NEW ZAMCELCO**  
Zamboanga City Electric Cooperative, Inc.

Cons. 494 1129

**BREAKDOWN OF GENERATION CHARGE**  
For the month of October 2023

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.08%	55,379.52	345,064.25	-	345,064.25	6.2309
BILATERAL CONTRACTS w/IPPS:						
1. PSALM	25.74%	17,638,559.80	42,681,438.49	-	42,681,438.49	
2. WESM	8.14%	5,577,007.16	52,932,478.92	(2,488,816.92)	50,443,662.00	
3. SMCPC	65.98%	45,216,276.33	348,892,999.19	-	348,892,999.19	
4. NET METERING	0.00%	1,523.70	12,905.84		12,905.84	
SELF-GENERATION ( 16 MW Modular Genset)	0.00%	-	3,656,537.25		3,656,537.25	
Pilferage Recovery					(308,264.18)	
<b>TOTAL (MAIN)</b>	<b>99.86%</b>	<b>68,433,367.00</b>			<b>445,379,278.59</b>	<b>6.5081</b>
<b>SALE FOR RESALE ( ZAMSURECO II)</b>	<b>0.06%</b>	<b>38,262.00</b>	<b>54,111.89</b>	<b>-</b>	<b>54,111.89</b>	<b>1.4142</b>

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

Prepared by:

**MS. KATHLEEN A. BROWN, CMA, MBA**  
Utility & Economics Officer

Noted by:

**ENGR. FREDERIX R. BACO**  
Corp Plan Manager

**MR. BERNIER R. BARLISO**  
Finance Manager

Approved by:

**ATTY. ROMMEL S. AGAN, CPA**  
Chief Management Officer

**ENGR. GANNYMEDE B. TIU**  
General Manager

991-2117

0917-307-1412

0917-302-6629

management@zamcelco.com.ph

help-desk@zamcelco.com.ph

MCLL Highway, Pook

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