

BREAKDOWN OF GENERATION CHARGE

For the month of January 2024

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.08%	51,895.83	323,357.73	-	323,357.73	6.2309
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	34.60%	23,106,502.46	56,979,768.22	-	56,979,768.22	
2. WESM	2.39%	1,594,705.50	26,080,286.14	(1,318,035.29)	24,762,250.85	
3. SMPCPC	62.87%	41,981,867.76	318,065,864.02	-	318,065,864.02	
4. NET METERING	0.00%	873.28	7,026.63		7,026.63	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	3,121,034.06		3,121,034.06	
Pilferage Recovery					(281,453.76)	
TOTAL (MAIN)	99.86%	66,683,949.00			402,654,490.02	5.2175
SALE FOR RESALE (ZAMSURECO II)	0.06%	40,558.00	18,330.58	-	18,330.58	0.4520

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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