

BREAKDOWN OF GENERATION CHARGE

For the month of March 2024

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	P	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.08%	56,878.92	354,406.86	-	354,406.86	6.2309
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	28.90%	19,795,202.34	54,797,936.78	-	54,797,936.78	
2. WESM	4.96%	3,396,770.63	33,071,043.78	29,973,936.87	63,044,980.65	
3. SMCP	66.00%	45,209,960.56	344,938,053.15	-	344,938,053.15	
4. NET METERING	0.00%	2,031.47	16,950.31		16,950.31	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	3,784,482.87		3,784,482.87	
Pilferage Recovery					(194,691.02)	
TOTAL (MAIN)	99.86%	68,403,965.00			466,387,712.74	6.3345
SALE FOR RESALE (ZAMSURECO II)	0.06%	39,914.00	51,673.00	-	51,673.00	1.2946

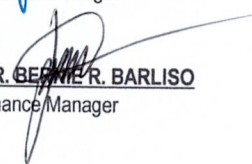
Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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