



BREAKDOWN OF GENERATION CHARGE

For the month of February 2024

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.09%	59,947.02	373,523.89	-	373,523.89	6.2309
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	32.88%	22,257,125.23	62,455,599.34	-	62,455,599.34	
2. WESM	1.89%	1,280,657.85	27,978,247.38	27,277,433.89	55,255,681.27	
3. SMPCPC	65.07%	44,047,293.69	361,671,338.52	-	361,671,338.52	
4. NET METERING	0.00%	1,094.24	7,398.15		7,398.15	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	3,178,217.83		3,178,217.83	
Pilferage Recovery					(469,485.76)	
TOTAL (MAIN)	99.85%	67,586,171.00			482,098,749.35	6.5494
SALE FOR RESALE (ZAMSURECO II)	0.06%	41,482.00	49,989.89	-	49,989.89	1.2051

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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