



THE NEW ZAMCELCO
Zamboanga City Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE

For the month of June 2025

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.08%	56,662.10	380,044.71	-	380,044.71	6.7072
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	34.99%	25,193,967.63	71,554,346.84	(2,641,854.69)	68,912,492.15	
2. WESM	33.20%	23,906,072.32	102,421,915.07		102,421,915.07	
3. MPI	31.67%	22,802,497.05	253,880,023.08	-	253,880,023.08	
4. NET METERING	0.01%	10,502.00	78,696.37		78,696.37	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	3,173,460.44		3,173,460.44	
Pilferage Recovery					(170,316.51)	
TOTAL (MAIN)	99.87%	71,913,039.00			428,296,270.60	5.9558
SALE FOR RESALE (ZAMSURECO II)	0.05%	38,150.00	93,960.85	-	93,960.85	2.4629

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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