



THE NEW ZAMCELCO

ZAMBIA CITY ELECTRIC COOPERATIVE, LTD.

BREAKDOWN OF GENERATION CHARGE

For the month of December 2024

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.07%	51,220.05	343,543.12	-	343,543.12	6.7072
BILATERAL CONTRACTS w/ IPPS:						
1. PSALM	27.24%	19,717,900.37	55,895,385.78	-	55,895,385.78	
2. WESM	2.64%	1,910,647.01	32,487,538.02	-	32,487,538.02	
3. MPI	69.99%	50,661,406.06	404,820,409.14	-	404,820,409.14	
4. NET METERING	0.01%	3,857.56	29,726.02	-	29,726.02	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	4,406,781.01	-	4,406,781.01	
Pilferage Recovery					(242,333.80)	
TOTAL (MAIN)	99.88%	72,293,811.00			497,397,506.17	6.8802
SALE FOR RESALE (ZAMSURECO II)	0.05%	37,184.00	48,545.32	-	48,545.32	1.3055

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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