



THE NEW ZAMCELCO
Zamboanga City Electric Corporation, Inc.

BREAKDOWN OF GENERATION CHARGE
For the month of July 2025

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG	0.08%	61,878.22	415,032.15	-	415,032.15	6.7072
BILATERAL CONTRACTS w/ IPPS						
1. PSALM	29.77%	22,229,061.64	65,357,827.86	(3,628,179.67)	61,729,648.19	
2. WESM	38.13%	28,475,119.78	133,235,073.37		133,235,073.37	
3. MPI	31.95%	23,861,891.59	259,894,257.73	-	259,894,257.73	
4. NET METERING	0.02%	15,317.00	100,580.61		100,580.61	
SELF-GENERATION (16 MW Modular Genset)	0.00%	-	3,169,440.38		3,169,440.38	
Pilferage Recovery					(72,552.97)	
TOTAL (MAIN)	99.87%	74,581,390.00			458,056,447.31	6.1417
SALE FOR RESALE (ZAMSURECO II)	0.05%	36,330.00	97,716.52	-	97,716.52	2.6897

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

460,482,079.96

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