



THE NEW ZAMCELCO
Zamboanga City Electric Cooperative, Inc.

BREAKDOWN OF GENERATION CHARGE

For the month of June 2026

SOURCE	Type of Procurement (PSA, EPSA, TPSA, NPC contract, CSEE, WESM, Net Metering)	ERC Case No. (if applicable, otherwise put N/A)	Type of Source technology (Coal, Hydro, Geothermal, Hybrid, etc.)*	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic/Allowed Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	[D/A] Average Generation Cost (PhP/kWh)
NPC-SPUG				0.08%	63,212.10	423,976.20	-	423,976.20	6.7072
BILATERAL CONTRACTS w/ IPPS:									
1. PSALM	CSEE	Pending Approval	Others	32.18%	25,847,437.19	75,816,998.12	-	75,816,998.12	2.9333
2. WESM	WESM	N/A	N/A	8.83%	7,091,370.00	77,667,803.38	-	77,667,803.38	10.9524
3. MPI	PSA	ERC Case No. 2025-153RC	Coal	58.83%	47,249,069.00	400,012,639.16	-	400,012,639.16	8.4660
4. NET METERING	Net Metering	N/A	NA	0.02%	17,782.87	129,917.09	-	129,917.09	7.3057
SELF-GENERATION (16 MW Modular Genset)				0.00%	-	3,201,298.86		3,201,298.86	
Pilferage Recovery								(396,000.00)	
TOTAL (MAIN)				99.87%	80,205,659.06			556,432,656.61	6.9376
SALE FOR RESALE (ZAMSURECO II)				0.06%	44,660.00	86,887.18	-	86,887.18	1.9455

Note: For Sale for Resale, the actual generation rate charged to consumers is based on the submitted unbundled rate by Zamsureco II

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